



Ashington & Blyth Local Area Council

Members local Improvement Schemes

2017 - 2020

Progress Report - 1st March 2020

## Cllr. D. Campbell Members Schemes 2017 to 2021



### Ashington & Blyth - Newsham



**Northumberland**  
County Council




Report Date 01/02/2020

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
<b>2013/2017</b>						
2016/145	Footpath reconstruction and widening U9523 Beatrice Avenue, Blyth	£0.00	£0.00			H Agreed by Land Agent - Estimated Cost £9000 to be checked
HO166243	Contribution towards construction of new roof at Newsham Pavilion	£7,000.00	£6,233.00	Complete	Complete	Contribution to Countryside and Open Spaces Team
HO166244	Contribution towards construction of new parking area at Newsham and New Delaval Park	£4,000.00	£4,000.00	Complete	Complete	Contribution to South Area scheme has now been made.
<b>2017/2018</b>						
HO176340	Verge hardening, U9519 Willow Crescent, Blyth	£6,038.00	£6,033.97	Complete	Complete	Scheme completed by South East Area Highways
<b>2018 / 2019</b>						
HO186434	Contribution towards purchase and installation of new cooker, microwave and toaster for kitchen at St Bedes Church Hall, Blyth	£2,159.00	£2,159.00	Complete	Complete	Contribution to St Bedes Church Hall made on 29 August 2018.
HO186441	Construction of new block paved poppy design feature at New Delaval Park Memorial Garden, Blyth	£2,880.00	£4,022.00	Complete	Complete	Countryside and Open Spaces Team scheme.
HO18SP24	Contribution towards purchase and installation of new coal tub art feature at Newsham	£900.00	£900.00	completed	completed	Contribution to Blyth Town Council made on 31 October 2018.
HO186493	Contribution towards purchase and installation of new interactive speed sign for Newsham Ward, Blyth	£2,395.00	£2,395.00	completed	completed	Contribution to Blyth Town Council made on 21 March 2019.
<b>2019 / 2020</b>						
HO196532	Contribution towards demolishing 2No. existing brick bus shelters and replacement with 2No.new bus shelters, C407 Laverock Hall Road, Blyth	£11,404.00	£11,404.00	completed	completed	Contribution to Blyth Town Council made on 26 November 2019.

HO196591	Contribution towards kitchen refurbishment at Blyth Town Football Club	£2,196.85	£2,196.85	completed	completed	Contribution to Blyth Town FC made on 16 October 2019.
HO196599	Contribution towards purchase and installation of new gas heater at Newsam and New Delaval Community Centre	£2,624.30	£2,624.30	Delivery	TBA	Countryside and Open Spaces Team scheme.
HO196684	Traffic calming (20mph zone with traffic calming) Willow Crescent, Blyth	£2,000.00	£2,000.00	Consultation	TBA	Consultation results discussed with Cllr. Design brief issued
HO196685	Traffic calming (Verge hardening) Willow Crescent, Blyth	£2,000.00	£2,000.00	Design	TBA	C2 info in file. Design brief issued

<b>Balance carried over from 2017</b>	<b>£360.82</b>	
<b>Total Budget May 2017 - April 2020</b>	<b>£56,360.82</b>	
<b>Actual Cost + Committed Cost to Date</b>		<b>£45,968.12</b>
<b>Total Estimated Cost</b>	<b>£45,597.15</b>	
<b>Balance Remaining to 31/3/20</b>	<b>£</b>	<b>10,392.70</b>

**KEY**

	<b>Approved Scheme Budget</b>
	<b>Proposed Scheme</b>
	<b>Completed Scheme / Final Cost</b>

## Cllr. E. Cartie Members Schemes 2017 to 2021



### Ashington & Blyth - Wensleydale



**Northumberland**  
County Council

Report Date 01/02/2020

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
<b>2013/2017</b>						
HO155938	Contribution towards purchase and installation of new climbing feature at Toddler's Play Area, Ridley Park, Blyth	£18,000.00	£11,061.00	completed	completed	H scheme completed.
HO155979	Contribution towards construction of new toilet block at Ridley Park, Blyth	£5,000.00	£5,000.00	completed	completed	Contribution to Green Spaces & Countryside Section
HO166057	Construction of new parking bay and improvements to embankment slide, Ridley Park, Blyth	£5,370.00	£7,775.91	completed	completed	Green Spaces & Countryside Section - scheme completed.
HO166169	Traffic calming (Parking Restrictions DYL) C413 Park View + U9512 East Park View + U9512 Wellington Street and U9515 Solingen Estate, Blyth	£8,000.00	£10,039.07	completed	completed	H Works complete.
<b>2017/2018</b>						
2017/016	Traffic calming (20mph speed limit /zone) U9512 Wellington Street to C413 Park View, Blyth	£0.00	£0.00	cancelled	cancelled	H Cost estimates (£11,652) too high - changed to LTP
HO176361	Contribution towards construction of new disabled access ramp and timber screening at nesting bird viewing site, Ridley Park, Blyth	£4,126.00	£4,126.00	completed	completed	Contribution to Friends of Ridley Park paid on 23 March 2018.
<b>2018 / 2019</b>						
HO186444	Traffic calming (Provision of speed reduction measures, double yellow lines etc.) B1327 Plessey Road, Blyth - Phase 1	£2,000.00	£2,000.00	Design	TBA	Design brief issued
HO186457	Contribution towards the purchase of 10No. Tele Traffic Community Speed Watch Radar Units	£2,340.00	£2,340.00	Accounts	TBA	Contribution to Northumbria Police not yet made.
HO186480	Contribution towards purchase and installation of new interactive speed sign, B1327 Plessey Road, Blyth	£2,495.00	£2,495.00	completed	completed	Contribution to Blyth Town Council made on 21 March 2019.
HO186512	Contribution towards purchase and installation of new water drinking fountain in Ridley Park, Blyth	£2,069.00	£2,069.00	completed	completed	Contribution to Friends of Ridley Park made on 26 March 2019.
<b>2019 / 2020</b>						

HO196524	Traffic calming (Additional double yellow lines) Croftway Academy, William Street, Blyth	£2,000.00	£2,000.00	Design	TBA	Contribution towards proposed 20mph scheme in 2019/20 LTP Programme
HO196557	Contribution towards construction of new kitchen at The Steamboat training centre for Blyth Star Enterprises	£5,000.00	£5,000.00	completed	completed	Contribution to Blyth Star Enterprises made on 18 June 2019.
HO196606	Contribution towards purchase and installation of new DDA compliant play equipment at Ridley Park, Blyth	£2,000.00	£2,000.00	Delivery	TBA	Countryside and Open Spaces scheme
HO196630	Contribution towards purchase and installation of new lift at St Cuthbert's Community Hall, Blyth	£20,580.00	£20,580.00	completed	completed	Contribution to St Cuthbert's Community Hall made on 23 October 2019.

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<b>Balance carried over from 2017</b>	<b>£0.56</b>		
<b>Total Budget May 2017 - April 2020</b>	<b>£79,939.56</b>		
<b>Actual Cost + Committed Cost to Date</b>		<b>£76,485.98</b>	
<b>Total Estimated Cost</b>	<b>£78,980.00</b>		
<b>Balance Remaining to 31/3/20</b>	<b>£ 3,453.58</b>		

**KEY**

	<b>Approved Scheme Budget</b>
	<b>Proposed Scheme</b>
	<b>Completed Scheme / Final Cost</b>




**Balance carried over from 2017      £6,142.64**  
**Total Budget May 2017 - April 2020      £65,941.64**  
**Actual Cost + Committed Cost to Date      £17,774.24**  
**Total Estimated Cost      £16,799.00**  
**Balance Remaining to 31/3/20      £ 48,167.40**

**KEY**  
 **Approved Scheme Budget**  
 **Proposed Scheme**  
 **Completed Scheme / Final Cost**

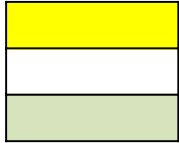







**Summary of Budget and Actuals**

Balance carried over from 2017	£130.15	
Total Budget May 2017 - April 2020	£55,130.15	
Actual Cost + Committed Cost to Date		£13,395.77
Total Estimated Cost	£17,500.00	
Balance Remaining to 31/3/20	£ 41,734.38	



**KEY**  
 Approved Scheme Budget  
 Proposed Scheme  
 Completed Scheme / Final Cost

## Cllr. B. Gallacher Members Schemes 2017 to 2021



### Ashington & Blyth - Haydon






**Northumberland**  
County Council

Report Date 01/02/2020

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
<b>2013/2017</b>						
HO166242	Erection of new fencing and access gate, U6705 Remscheid Way, Jubilee Industrial Estate, Ashington	£2,000.00	£2,052.50	Complete	Complete	H South Area Highways scheme.
HO166252	Contribution towards capital improvements, including new fixed litter bins, children's play equipment and interactive speed signs within Haydon Ward, Ashington	£10,000.00	£10,000.00	Complete	Complete	Contribution to Ashington Town Council paid on 16 May 2017.
HO16SP66	Contribution towards the Woodhorn Lane Festival, Ashington	£2,000.00	£2,000.00	Complete	Complete	Contribution to Ashington Community Football Club made on 4 April 2017.
<b>2017/2018</b>						
HO176266	Contribution towards microsurfacing of carriageway, U6574 Sandmartin Close/Cygnets Close, Nursery Park Estate, Ashington	£2,000.00	£2,000.00	Complete	Complete	Contribution to 2018/2019 LTP microsurfacing programme - H1181119 made on 26 March 2019.
<b>2018 / 2019</b>						
HO196525	Traffic calming (amendment to existing one way) Bowman Square, Ashington	£2,000.00	£2,000.00	Design	TBA	Additional funding from LTP. Made 24/02/2020
<b>2019 / 2020</b>						
HO196568	Contribution to the new People's Park play area, Ashington	£2,000.00	£2,000.00	Complete	Complete	Contribution to Ashington Town Council made on 11 July 2019 - Joint scheme with Cllr. Grimshaw.
HO196619	Contribution towards construction of new disabled access ramp at Ashington Cricket Club	£2,300.00	£2,300.00	Accounts	TBA	Contribution to Ashington Cricket Club not yet made.
HO196672	Contribution towards carriageway refurbishment works in Haydon Ward, Ashington	£30,000.00	£30,000.00	Accounts	TBA	Contribution to South East Area Highways scheme.
HO196692	Contribution towards the purchase and installation of new play equipment at Wansbeck Riverside Park, Ashington	£2,500.00	£2,500.00	Accounts	TBA	Countryside and Open Spaces Team scheme - Joint scheme with Cllr. Grimshaw.


<b>Balance carried over from 2017</b>			<b>£3,856.65</b>		
<b>Total Budget May 2017 - April 2020</b>			<b>£60,856.65</b>		
<b>Actual Cost + Committed Cost to Date</b>				<b>£54,852.50</b>	
<b>Total Estimated Cost</b>			<b>£54,800.00</b>		
<b>Balance Remaining to 31/3/20</b>		<b>£</b>	<b>6,004.15</b>		

**KEY**

	<b>Approved Scheme Budget</b>
	<b>Proposed Scheme</b>
	<b>Completed Scheme / Final Cost</b>

## Cllr. J.J. Gobin Members Schemes 2017 to 2021



### Ashington & Blyth - Sleekburn



**Northumberland**  
County Council

Report Date 01/02/2020

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
<b>2013/2017</b>						
HO16SP35	Contribution towards Northumberland Live 2017 event	£5,000.00	£5,000.00	Complete	Complete	Contribution towards an event has now been made to Active Northumberland.
<b>2017/2018</b>						
HO17SP04	Contribution towards the costs of Cambois Gala	£2,000.00	£2,000.00	Complete	Complete	Contribution to Cambois Community Association made on 13 July 2017.
HO176304	Contribution towards construction of new accessible footpath at Bedlington War Memorial	£2,022.00	£2,022.00	Complete	Complete	Contribution to West Bedlington Town Council made on 27 September 2017 - Joint scheme with Cllr's. Robinson, Wallace and Crosby
HO17SP15	Contribution towards construction of new earth bund wall at Cambois Links	£2,000.00	£2,000.00	Complete	Complete	Contribution to Homes For Northumberland made 2 November 2017.
HO176341	Contribution towards Choppington Parish Council's capital improvement programme	£5,000.00	£5,000.00	Accounts	TBA	Contribution to Choppington Parish Council not made yet.
HO17SP33	Contribution towards Bedlingtonshire Community High School's WW1 Legacy Project Battlefield Tour	£1,000.00	£1,000.00	Complete	Complete	Contribution to Bedlingtonshire Community High School made in 2017-18 financial year.
<b>2018 / 2019</b>						
HO186383	Contribution towards purchase and installation of new play equipment at Selbourne Terrace Play Area, Cambois	£5,000.00	£5,000.00	Complete	Complete	Contribution to East Bedlington Parish Council made on 31 May 2018.
2018/044	Traffic calming (Parking restrictions) U6537 Bridge Terrace Back Lane, Bedlington Station	£0.00	£0.00	Cancelled	Cancelled	Consultation responses sent to Cllr 19/09/2018
HO18SP21	Contribution towards the costs of the 2018 Cambois Gala	£2,000.00	£2,000.00	Complete	Complete	Contribution to Cambois Community Association made 10 August 2018.
<b>2019 / 2020</b>						
HO196534	Traffic calming (New 20mph repeater signs and road markings) U6537 Clayton Street/Burnside Area, Bedlington	£2,000.00	£2,000.00	Design	TBA	Design brief issued. Speed survey requested TS/19/59
HO196595	Contribution towards construction of the new Gallagher Park Play Area, Bedlington	£2,000.00	£2,000.00	Accounts	TBA	Countryside and Open Spaces scheme.

HO196696	Contribution towards purchase and installation of 2No. new interactive speed signs at Stead Lane and Bridge Terrace, Bedlington	£3,655.00	£3,655.00	Accounts	TBA	Contribution to East Bedlington Parish Council not made yet.

<b>Balance carried over from 2017</b> £3,455.81 <b>Total Budget May 2017 - April 2020</b> £53,455.81 <b>Actual Cost + Committed Cost to Date</b> £31,677.00 <b>Total Estimated Cost</b> £31,677.00  <b>Balance Remaining to 31/3/20</b> £ 21,778.81		<b>KEY</b> <div style="display: flex; align-items: center; margin-bottom: 5px;"> <div style="width: 20px; height: 15px; background-color: yellow; border: 1px solid black; margin-right: 5px;"></div> <span>Approved Scheme Budget</span> </div> <div style="display: flex; align-items: center; margin-bottom: 5px;"> <div style="width: 20px; height: 15px; background-color: white; border: 1px solid black; margin-right: 5px;"></div> <span>Proposed Scheme</span> </div> <div style="display: flex; align-items: center;"> <div style="width: 20px; height: 15px; background-color: #d4edda; border: 1px solid black; margin-right: 5px;"></div> <span>Completed Scheme / Final Cost</span> </div>
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## Cllr. L Grimshaw Members Schemes 2017 to 2021



### Ashington & Blyth - Bothal



**Northumberland**  
County Council

Report Date 01/02/2020

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
<b>2013/2017</b>						
HO166248	Contribution towards purchase and installation of new play equipment at Riverside Park Play Area, Ashington	£2,000.00	£2,000.00	Complete	Complete	Contribution to Ashington Town Council made on 16 May 2017.
HO166249	Contribution towards capital improvements, including erection of new fencing, within Bothal Ward, Ashington	£8,618.00	£8,618.00	Complete	Complete	Contribution to Ashington Town Council made on 16 May 2017.
<b>2017 / 2018</b>						
HO176272	Footpath reconstruction, U6503 Aged Miners Homes, Bothal Cottages, Ashington	£3,000.00	£2,450.42	completed	completed	Scheme completed.
HO176290	Contribution towards purchase and installation of 1No. interactive speed sign and 2No posts Bothal Ward	£2,945.00	£2,848.63	completed	completed	H Scheme completed.
HO176316	Installation of two new street lighting columns, U6507 Eighth Row/Ninth Row Footway, Ashington	£2,000.00	£2,000.00	completed	completed	H Scheme completed - costs to be finalised
<b>2018 / 2019</b>						
2018/079	Purchase and installation of 202 No. I-GLO Discs on footpath running from Wansbeck Road to old leisure centre car park, Ashington	£0.00	£0.00	Cancelled	Cancelled	Not capital but revenue expenditure. Works now been carried out by Ashington Town Council
2018/169	Contribution towards purchase and installation of new interactive speed sign - High Market Area, Ashington					Coordinated with proposed LTP 2019/20 traffic calming scheme
<b>2019 / 2020</b>						
HO196567	Contribution to the new People's Park play area, Ashington	£5,000.00	£5,000.00	completed	completed	Contribution to Ashington Town Council made on 11 July 2019. - Joint scheme with Cllr. Gallacher.
HO196616	Traffic calming (Speed reduction measures) U6507 Seventh Row/Eighth Row, Ashington - Phase 1	£2,000.00	£2,000.00	Design	TBA	Design brief issued.
HO196693	Contribution towards the purchase and installation of new play equipment at Wansbeck Riverside Park, Ashington	£2,500.00	£2,500.00	Accounts	TBA	Countryside and Open Spaces Team scheme - Joint scheme with Cllr. Gallacher.


Balance carried over from 2017 £496.34

Total Budget May 2017 - April 2020 £56,114.34

Actual Cost + Committed Cost to Date £27,417.05

Total Estimated Cost £28,063.00

Balance Remaining to 31/3/20 £ 28,697.29



**KEY**

Approved Scheme Budget

Proposed Scheme

Completed Scheme / Final Cost



**Cllr. J.A. Lang Members Schemes 2017 to 2021**  
**Ashington & Blyth - Seaton with Newbiggin West**



**Northumberland**  
County Council

Report Date 01/02/2020

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
<b>2013/2017</b>						
HO155993	Traffic calming (20mph speed limit) U6518 Spital Road and surrounding roads, Spital Estate, Newbiggin	£12,600.00	£10,583.69	completed	completed	H Works completed.
<b>2017/2018</b>						
HO176289	Contribution towards purchase and installation of 1No. interactive speed sign and 1No additional post North Seaton	£2,570.00	£2,421.81	completed	completed	H Scheme completed.
HO17SP10	Contribution to Woodhorn Lane Music Festival, Ashington	£2,000.00	£2,000.00	completed	completed	Contribution to Ashington Community Football Club made on 31 July 2017.
HO176362	Contribution towards purchase and installation of solar panels at North Seaton Community Centre	£5,370.00	£5,370.00	completed	completed	Contribution to North Seaton Community Centre Association paid on 23 March 2018.
<b>2018 / 2019</b>						
HO18SP14	Contribution towards the Food Discovery Project at Josephine Butler Primary Campus	£2,500.00	£2,500.00	completed	completed	Contribution to Northumberland Church of England Academy made on 26 June 2018.
2018/136	Contribution towards construction of new football ground for Newbiggin Football Club	£0.00	£0.00	Cancelled	Cancelled	Contribution to Newbiggin Football Club not yet made - estimated cost £25,000.00.
<b>2019 / 2020</b>						
HO196569	Contribution to the new People's Park play area, Ashington	£2,000.00	£2,000.00	completed	completed	Contribution to Ashington Town Council made on 11 July 2019 - Joint scheme with Cllr's. Gallacher and Grimshaw.
HO196601	Contribution towards purchase and installation of new basketball pad and hoop at North Seaton Colliery	£2,155.00	£2,155.00	Delivery	TBA	Countryside and Open Spaces Team.
HO196675	Traffic calming (Additional traffic calming measures) William Hopkinson Way, Newbiggin by the Sea	£2,000.00	£2,000.00	Design	TBA	Design brief issued.











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Balance carried over from 2017	£5,986.77	
Total Budget May 2017 - April 2020	£52,986.77	
Actual Cost + Committed Cost to Date		£5,777.35
Total Estimated Cost	£6,000.00	
Balance Remaining to 31/3/20	£ 47,209.42	

	<b>KEY</b>
	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost



## Cllr.K. Parry Members Schemes 2017 to 2021

### Ashington & Blyth - Hirst

Report Date 01/02/2020






**Northumberland**  
County Council

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
<b>2017/2018</b>						
HO176327	Traffic calming (Installation of new traffic bollards) at junction of C399 Woodhorn Road/U6508 Reiverdale Road, outside Woodhorn Park Old People's Home, Ashington	£2,000.00	£109.04	completed	completed	H Works order issued to South Area Highways.
HO176288	Traffic calming (Parking restrictions) U6508 Woodhorn Road Back Lane, and U6534 Hindmarsh Drive, Ashington	£2,500.00	£2,084.00	completed	completed	H Scheme completed.
HO176271	Contribution towards installation of new electric cable and ducting at Ashington Football Club, Woodhorn Lane, Ashington	£5,000.00	£5,000.00	completed	completed	Contribution to Ashington Community Football Club made on 31 July 2017.
HO176291	Contribution towards purchase and installation of 1No. interactive speed sign and 2No posts Hirstl Ward	£2,945.00	£2,849.62	completed	completed	H Scheme completed.
<b>2018 / 2019</b>						
HO186391	Traffic calming (Parking restrictions) U6534 Woodhorn Lane, Ashington	£2,000.00	£2,000.00	completed	completed	Scheme completed.
HO18SP26	Contribution towards purchase of new shed, tables, gazebos, chairs and computer paper/ink for Heart of the Hirst Tenant and Resident Group	£2,323.69	£2,323.69	completed	completed	Contribution to Heart of the Hirst Tenant and Resident Group made on 5 October 2018 - contribution increased by £199.90 on 5 October 2018.
HO186469	Contribution towards refurbishment of toilets at at Ashington Veterans and Elders Institute	£0.00	£0.00	Cancelled	Cancelled	Scheme cancelled as contribution is no longer required by Ashington Veterans and Elders Institute - Joint scheme with Cllr. Wilson.
HO196587	Installation of new traffic bollards in grass verge adjacent to U6536 St Andrews Terrace/Third Avenue Back Lane and Woodhorn Road/Hawthorn Road, Ashington	£2,370.00	£2,370.00	Delivery	TBA	South Area Highways scheme.
<b>2019 / 2020</b>						
HO196586	Contribution to the new People's Park play area, Ashington	£2,000.00	£2,000.00	completed	completed	Contribution to Ashington Town Council made on 2 October 2019 - Joint scheme with Cllr's. Purvis and Wilson.
HO196623	Contribution towards construction of new kitchen extension at Ashington Veterans and Elders Institute	£5,000.00	£5,000.00	completed	completed	Contribution to Ashington Veterans and Elders Institute made on 16 October 2019 - Joint scheme with Cllr. Wilson.

HO196666	Traffic calming (Residents parking scheme) U6534 Woodhorn Villas, Ashington	£2,500.00	£2,500.00	Design	TBA	Design brief to be issued.

<b>Balance carried over from 2017</b>		£11,541.27			
<b>Total Budget May 2017 - April 2020</b>		£56,541.27			
<b>Actual Cost + Committed Cost to Date</b>			£26,236.35		
<b>Total Estimated Cost</b>		£28,638.69			
<b>Balance Remaining to 31/3/20</b>		£ 30,304.92			

KEY	
	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

## Cllr. M. Purvis Members Schemes 2017 to 2021



### Ashington & Blyth - College



**Northumberland**  
County Council

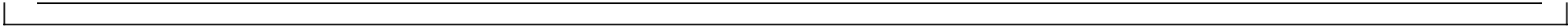
Report Date 01/02/2020

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
<b>2013/2017</b>						
HO166124	Traffic calming (Road humps, chicanes, 20mph speed limit/zone) U6576 Cotswold Drive, Wansbeck Manor, Ashington	£8,000.00	£6,750.65	completed	completed	<b>H Cllr approved estimate increased from £5.5K to £8K.</b>
HO166162	Contribution towards footpath resurfacing scheme (Flags to flex) C401 Milburn Road, Ashington	£10,000.00	£10,000.00	completed	completed	Contribution to South Area Highways LTP scheme has now be made.
<b>2017/2018</b>						
HO17SP09	Contribution to Woodhorn Lane Music Festival, Ashington	£5,000.00	£5,000.00	completed	completed	Contribution to Ashington Community Football Club made on 31 July 2017.
HO176292	Contribution towards purchase and installation of 1No. interactive speed sign and 2No posts College Ward	£2,945.00	£2,848.62	completed	completed	<b>H</b> Scheme completed.
<b>2018 / 2019</b>						
HO196540	Traffic calming (Parking Restrictions) at South West side of junction C401 Milburn Road/Seventh Avenue, Ashington	£3,000.00	£3,000.00	Design	TBA	Decision letter sent. Intend notice ends 14/02/2020
<b>2019 / 2020</b>						
HO196560	Contribution towards micro surfacing, U6576 Pennine Drive and Sidlaw Court, Ashington	£3,500.00	£3,500.00	<b>Hold</b>	<b>Hold</b>	Contribution to 2019/20 LTP Micro Surfacing Programme.
HO196561	Contribution towards Hirst Park CCTV	£3,000.00	£3,000.00	Accounts	TBA	Contribution to Public Protection Team scheme.
HO196570	Traffic calming (Proposed parking restrictions and improved pedestrian access) U6533/U6534 Moorhouse Lane, Ashington - Phase 1	£2,500.00	£2,500.00	Design	TBA	Design brief issued.
HO196585	Contribution to the new People's Park play area, Ashington	£2,000.00	£2,000.00	completed	completed	Contribution to Ashington Town Council made on 2 October 2019 - Joint scheme with Cllr's. Parry and Wilson.

HO196671	Purchase and installation of new interactive speed sign - Newbiggin Road, Ashington	£3,275.00	£3,275.00	Accounts	TBA	Contribution to Ashington Town Council not yet made.

<b>Balance carried over from 2017</b>	<b>£10,697.23</b>		
<b>Total Budget May 2017 - April 2020</b>	<b>£73,697.23</b>		
<b>Actual Cost + Committed Cost to Date</b>	<b>£41,874.27</b>		
<b>Total Estimated Cost</b>	<b>£43,220.00</b>		
<b>Balance Remaining to 31/3/20</b>	<b>£ 31,822.96</b>		

<b>KEY</b>	
	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost





## Cllr. J. Reid Members Schemes 2017 to 2021



### Ashington & Blyth - Plessey



**Northumberland**  
County Council

Report Date 01/02/2020

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
<b>2013/2017</b>						
HO166232	Contribution towards construction of new pitch and installation of new drainage at Blyth Rugby Club	£5,000.00	£5,000.00	completed	completed	Contribution to Blyth Rugby Club made on 24 July 2018.
<b>2017/2018</b>						
HO176354	Traffic calming (Parking Restrictions) - 2No Junctions off U9520 Curlew Way with Lapwing Close & Plover Close, Blyth	£2,550.00	£2,583.43	completed	completed	Scheme completed
<b>2018 / 2019</b>						
HO186472	Contribution towards installation of new conservatory roof and LED lighting at South Beach Community Centre, Blyth	£6,041.67	£6,041.67	completed	completed	Contribution to South Beach Residents Association made on 18 December 2018 - joint scheme with Cllr. Rickerby, total estimated cost £12,083.33.
<b>2019 / 2020</b>						
HO196669	Contribution towards the renovation of gents toilets at South Beach Community Centre, Blyth	£6,000.00	£6,000.00	completed	completed	Contribution to South Beach Residents Association made on 17 December 2019.
HO196678	Contribution towards purchase and installation of new central heating system for Blyth Cricket and Rugby Football Club	£7,000.00	£7,000.00	completed	completed	Contribution to Blyth Cricket and Rugby Football club made on 27 January 2020.


<b>Balance carried over from 2017</b>	<b>£2,210.32</b>		
<b>Total Budget May 2017 - April 2020</b>	<b>£52,210.32</b>		
<b>Actual Cost + Committed Cost to Date</b>		<b>£26,625.10</b>	
<b>Total Estimated Cost</b>	<b>£26,591.67</b>		
<b>Balance Remaining to 31/3/20</b>		<b>£ 25,585.22</b>	

	<b>KEY</b>
	<b>Approved Scheme Budget</b>
	<b>Proposed Scheme</b>
	<b>Completed Scheme / Final Cost</b>

## Cllr. L.J. Rickerby Members Schemes 2017 to 2021



### Ashington & Blyth - South Blyth



**Northumberland**  
County Council

Report Date 01/02/2020

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
<b>2013/2017</b>						
HO155930	Traffic calming (Double yellow line parking restrictions) U9524 Eastwood Avenue / Fulmar Drive, Blyth	£4,000.00	£1,498.11	Complete	Complete	H Works completed
HO155931	Installation of new dropped kerbs, U9524 Fulmar Drive, Blyth	£2,200.00	£3,312.28	Complete	Complete	H Works complete
HO176352	Erection of new street lighting columns on cycle path, South Beach Fields, Blyth	£30,000.00	£20,450.03	Complete	Complete	H Scheme passed to Street Lighting & Electrical Team.
HO186467	Construction of safe crossing point on B1329 Links Road, Blyth between South Shore Estate Phase 1 and the Bandstand	£15,500.00	£15,500.00	Design	TBA	H Contribution towards 2019/20 LTP scheme.
HO176353	Improvements to A1061 South Newsham Road/Sandringham Drive Junction, Blyth	£15,000.00	£15,000.00	Design	TBA	H Contribution to 2017/18 LTP scheme HF174512 - Total scheme cost £70,000.
2016/280	Improvements to B1329 Links Road/Mermaid Car Park Junction, Blyth	£0.00	£0.00	Hold	Hold	H Awaiting detailed design and estimate.
2016/281	Construction of safe crossing point on U9524 Sandringham Drive adjacent to Sandringham Meadows, Blyth	£0.00	£0.00	Hold	Hold	H Awaiting detailed design and estimate.
2016/282	Proposed flag to flex on U9524 Fulmar Drive footpath (Adjacent to car park and school crossing point) Blyth	£0.00	£0.00	Hold	Hold	H Awaiting detailed design and estimate.
2016/283	Improvements to U9524 Eider Close/Mallard Way Junction, Blyth	£0.00	£0.00	Hold	Hold	H Awaiting detailed design and estimate.
2016/284	Creation of new parking for school access in Eider Close, Blyth	£0.00	£0.00	Hold	Hold	H Awaiting detailed design and estimate.
<b>2017/2019</b>						
HO186473	Contribution towards installation of new conservatory roof and LED lighting at South Beach Community Centre, Blyth	£6,041.66	£6,041.66	Complete	Complete	Contribution to South Beach Residents Association made on 18 December 2018 - joint scheme with Cllr. Reid, total estimated cost £12,083.33.
<b>2019 / 2020</b>						
HO196598	Contribution towards the installation of new security doors and CCTV security system at Blyth Battery	£8,000.00	£8,000.00	Complete	Complete	Contribution to Blyth Battery Volunteers made on 29 August 2019.


<table> <tr> <td style="width: 30%;"><b>Balance carried over from 2017</b></td> <td style="width: 15%;"><b>£37,353.81</b></td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 15%;"></td> </tr> <tr> <td><b>Total Budget May 2017 - April 2020</b></td> <td><b>£88,553.81</b></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td><b>Actual Cost + Committed Cost to Date</b></td> <td></td> <td><b>£69,802.08</b></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td><b>Total Estimated Cost</b></td> <td><b>£80,741.66</b></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td><b>Balance Remaining to 31/3/20</b></td> <td><b>£ 18,751.73</b></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>							<b>Balance carried over from 2017</b>	<b>£37,353.81</b>						<b>Total Budget May 2017 - April 2020</b>	<b>£88,553.81</b>						<b>Actual Cost + Committed Cost to Date</b>		<b>£69,802.08</b>					<b>Total Estimated Cost</b>	<b>£80,741.66</b>						<b>Balance Remaining to 31/3/20</b>	<b>£ 18,751.73</b>					
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## Cllr. E.M. Simpson Members Schemes 2017 to 2021

### Ashington & Blyth - Newbiggin Central and East






Northumberland  
County Council

Report Date 01/02/2020

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
<b>2013/2017</b>						
HO155934	Traffic calming (20mph zone) U6519 King Georges/Collingwood Road and surrounding area, Newbiggin	£8,500.00	£4,719.54	completed	completed	H Scheme completed.
2015/085	Erection of new birds mouth fencing, south side, U6519 Collingwood Road, Newbiggin	£0.00	£0.00	Cancelled	Cancelled	H Scheme on Hold Est cost £6500
HO16SP39	Contribution towards purchase and installation of Newbiggin by the Sea litter stickers	£1,000.00	£839.00	completed	completed	Payment to Local Services has now been made.
HO166204	Improved car park signage at Newbiggin	£3,000.00	£1,991.57	completed	completed	H Completed.
HO16SP61	Contribution towards the County Council's Men in Sheds Project	£1,629.00	£1,629.00	completed	completed	Contribution to Men in Sheds Project has now been made.
<b>2017/2018</b>						
HO176314	Contribution towards production of new decorative artwork tiles for Newbiggin public toilets	£2,000.00	£2,000.00	completed	completed	Contribution to Josephine Butler Campus made on 3 November 2017.
HO176351	Traffic calming (Installation of loading bay, DYL and No Entry signs) U6518 Cleveland Terr., B1334 Cleveland Terr./Gibson St. Junction & U6518 Buteland Terr./ Cleveland Terr. Junction, Newbiggin	£4,145.00	£4,145.00	completed	completed	H Works complete - costs to be finalised.
HO176346	Contribution towards purchase of new tractor for Rothbury Football Club	£10,000.00	£10,000.00	completed	completed	Contribution to Rothbury Football Club made on 31 January 2018.
HO176363	Erection of new steel fencing, U6520 East Lea, Newbiggin-by-the-Sea	£3,000.00	£3,000.00	completed	completed	Scheme completed.
<b>2018 / 2019</b>						
HO186368	Contribution towards purchase of new Dennis FT510 lawn mower for Newbiggin Bowls Club	£3,000.00	£3,000.00	completed	completed	Contribution to Newbiggin Bowls Club made on 30 April 2018 .
HO186505	Erection of new birdsmouth fencing and gates at Newbiggin Sports Centre and Newbiggin Bowling Club	£2,645.00	£4,484.99	completed	completed	Neighbourhood Services Scheme.

2019 / 2020						
HO196665	Contribution to Newbiggin Community Trust Limited	£20,000.00	£20,000.00	Accounts	TBA	Contribution to Newbiggin Community Trust Limited not made yet.
HO196686	Contribution towards improved disabled facilities at Newbiggin Maritime Centre	£2,182.00	£2,182.00	Accounts	TBA	Contribution to Newbiggin Heritage Partnership not made yet.
2019/188	Traffic calming (Speed reduction measures) A197 Woodhorn Road, Newbiggin - Phase 1	£0.00	£0.00			Awaiting formal approval, estimated cost £2,000.00.




<b>Balance carried over from 2017</b>		<b>£4,625.92</b>			
<b>Total Budget May 2017 - April 2020</b>		<b>£63,754.92</b>			
<b>Actual Cost + Committed Cost to Date</b>			<b>£57,991.10</b>		
<b>Total Estimated Cost</b>		<b>£61,101.00</b>			
<b>Balance Remaining to 31/3/20</b>		<b>£ 5,763.82</b>			

KEY	
	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost




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Balance carried over from 2017	£18,441.96	
Total Budget May 2017 - April 2020	£66,956.96	
Actual Cost + Committed Cost to Date		£24,359.60
Total Estimated Cost	£25,495.00	
Balance Remaining to 31/3/20	£ 42,597.36	

KEY	
	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost



## Cllr.T.S. Wilson Members Schemes 2017 to 2021



### Ashington & Blyth - Ashington Central



**Northumberland**  
County Council

Report Date 01/02/2020

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
<b>2013/2017</b>						
HO155882	Traffic calming (Residents parking only) U6528 Poplar Street / Sycamore Street, Ashington	£4,000.00	£3,494.11	completed	completed	H Scheme completed.
HO176284	Traffic calming (Double yellow line parking restrictions) U6507 Haldane Street and C401 Milburn Terrace, Ashington	£2,500.00	£2,083.35	completed	completed	H Scheme completed.
<b>2017/2018</b>						
HO17SP06	Erection of new fencing at Wedderburn Square, Ashington	£1,100.00	£1,100.00	completed	completed	Works completed by Neighbourhood Services.
HO17SP08	Contribution to Woodhorn Lane Music Festival, Ashington	£5,000.00	£5,000.00	completed	completed	Contribution to Ashington Community Football Club made on 31 July 2017.
HO176293	Contribution towards purchase and installation of 1No. interactive speed sign and 4No posts Ashington Central Ward	£3,695.00	£3,704.24	completed	completed	H Scheme completed.
HO186388	Traffic calming (Parking restrictions) Junction of Sycamore Street / Maple Street and First Avenue, Ashington	£2,000.00	£2,000.00	completed	completed	Scheme completed
<b>2018 / 2019</b>						
HO186387	Contribution towards purchase and installation of 1No. interactive speed sign for Ashington Central Ward	£2,369.00	£2,369.00	completed	completed	Contribution to Ashington Town Council made on 14 January 2019.
HO186406	Contribution towards kitchen refurbishment at Ashington YMCA	£4,000.00	£4,000.00	completed	completed	Contribution to Northumberland Federation of YMCAs made on 28 June 2018.
HO186469	Contribution towards refurbishment of toilets at at Ashington Veterans and Elders Institute	£0.00	£0.00	Cancelled	Cancelled	Scheme cancelled as contribution is no longer required by Ashington Veterans and Elders Institute - Joint scheme with Cllr. Parry.
HO186474	Traffic calming (Upgrading of existing Single Yellow Lines to Double Yellow Lines and additional road safety measures) C401 Milburn Road/U6513 Bertram Terrace Area, Ashington - Phase 1	£3,000.00	£3,000.00	Hold	Hold	Design brief issued. Option 1
HO186486	Contribution towards installation of new lighting at Ashington War Memorial	£3,500.00	£3,500.00	completed	completed	Contribution to Ashington Town Council made on 7 February 2019.
	Traffic calming (RPZ) Acacia Terrace, Ashington now 2019/20 scheme - 2019/002	£0.00	£0.00			Consultation results shared

2019 / 2020						
HO196517	Traffic calming (Residents Parking Zone) C401 Acacia Terrace, Ashington	£3,000.00	£3,000.00	Design	TBA	Update letter sent to residents. In discussions with design and parking
HO196544	Contribution towards refurbishment of gents toilets at Ashington YMCA	£4,000.00	£4,000.00	completed	completed	Contribution to Northumberland Federation of YMCAs made on 7 June 2019.
HO196583	Traffic calming (Proposed speed reduction measures) U6510 West View, Ashington - Phase 1	£2,000.00	£2,000.00	Design	TBA	Design brief issued.
HO196584	Contribution to the new People's Park play area, Ashington	£2,000.00	£2,000.00	completed	completed	Contribution to Ashington Town Council made on 2 October 2019 - Joint scheme with Cllr's. Parry and Purvis
HO196624	Contribution towards construction of new kitchen extension at Ashington Veterans and Elders Institute	£2,000.00	£2,000.00	completed	completed	Contribution to Ashington Veterans and Elders Institute made on 16 October 2019 - Joint Scheme with Cllr. Parry.
2019/114	Traffic calming (Resident Permit Parking) Sycamore Street, Ashington			consultation	consultation	Decision report sent for approval

<b>Balance carried over from 2017</b>	<b>£4,959.40</b>				
<b>Total Budget May 2017 - April 2020</b>	<b>£53,959.40</b>				
<b>Actual Cost + Committed Cost to Date</b>		<b>£43,250.70</b>			
<b>Total Estimated Cost</b>	<b>£44,164.00</b>				
<b>Balance Remaining to 31/3/20</b>	<b>£ 10,708.70</b>				

KEY	
	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

	Number
A = Proposed Schemes	7

	Number	Original Estimated Cost	Current Estimate / Actual Cost	Totals	
Total Budget May 2017 - Apr 2020				£999,398.53	Note 1
Total Approved Schemes	124	£565,763.17	£537,665.21		
Total Uncommitted Balance				£406,880.82	

Highway Scheme	46	£205,110.00	£179,417.71
External Contribution	86	£413,453.17	£411,100.00
	132	£618,563.17	£590,517.71

Note 1 Includes 2017/18 Balance + 2013/17 Carry over + Approved Scheme Funding